

School Corporation Expenditures by HB 1006 Expenditure Categories
Biannual Financial Report Data

Dewey Township Schools (4790)

1006 Category	Account	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase
Student Academic Achievement								
	11100 Regular Programs; Elementary	\$245,357	\$320,402	\$337,880	\$387,783	58%	21%	15%
	11300 Regular Programs; High School	\$378,658	\$515,843	\$492,888	\$582,648	54%	13%	18%
	11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$3,852	\$0	\$0	n/a	-100%	n/a
	12100 2007 Account Code - Gifted and Talented	\$14,185	\$12,813	\$18,864	\$4,095	-71%	-68%	-78%
	12110 Gifted And Talented; Gifted and Talented	\$0	\$0	\$0	\$8,602	n/a	n/a	n/a
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$900	\$0	\$0	n/a	-100%	n/a
	14300 Summer School Programs; High School	\$5,500	\$0	\$0	\$0	-100%	n/a	n/a
	16100 Remediation Testing	\$0	\$0	\$2,622	\$199	n/a	n/a	-92%
	16200 Preventive Remediation	\$0	\$2,027	\$0	\$0	n/a	-100%	n/a
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$185,408	\$236,082	\$178,961	\$15,233	-92%	-94%	-91%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$0	\$3,609	\$0	\$13,620	n/a	277%	n/a
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$30,314	\$23,466	\$44,101	\$94,841	213%	304%	115%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$60,000	\$0	n/a	n/a	-100%
	22220 Library/Media Services; School Library	\$19,934	\$6,537	\$1,123	\$1,123	-94%	-83%	0%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$25,747	\$31,995	\$3,447	\$6,670	-74%	-79%	93%
	24100 Office of The Principal	\$103,287	\$122,833	\$144,595	\$143,921	39%	17%	0%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$19,097	\$22,586	\$16,599	\$20,118	5%	-11%	21%
	26497 2007 Account Code - Teachers Retirement Fund	\$5,693	\$39,195	\$0	\$0	-100%	-100%	n/a
Student Academic Achievement Total		\$1,033,178	\$1,342,140	\$1,301,079	\$1,278,853	24%	-5%	-2%
Student Instructional Support								
	21210 Guidance Services; Service Area Direction	\$0	\$0	\$34,195	\$0	n/a	n/a	-100%
	21220 Guidance Services; Counseling Services	\$20,294	\$33,982	\$0	\$37,301	84%	10%	n/a
	21340 Health Services; Nurse Services	\$2,445	\$5,459	\$4,997	\$5,379	120%	-1%	8%
	22130 Improvement of Instruction; Instructional Staff Training	\$282	\$0	\$0	\$0	-100%	n/a	n/a
	22360 Instruction, Related Technology; Network Support	\$0	\$0	\$0	\$229	n/a	n/a	n/a
	23190 Board of Education; Other Governing Body Services	\$1,136	\$3,980	\$0	\$0	-100%	-100%	n/a
	23210 Executive Administration; Office of The Superintendent	\$0	\$469	\$0	\$0	n/a	-100%	n/a
	23290 Executive Administration; Other Executive Administration Services	\$0	\$5,647	\$16,860	\$11,324	n/a	101%	-33%
	24900 Other Support Services, School Administration	\$0	\$7,522	\$495	\$787	n/a	-90%	59%
	25750 Personnel Services; Health Services	\$0	\$69,015	\$140,492	\$83,718	n/a	21%	-40%
	26710 2007 Account Code - Technology Support and Maintenance	\$0	\$23,675	\$30,925	\$8,220	n/a	-65%	-73%
Student Instructional Support Total		\$24,158	\$149,748	\$227,965	\$146,957	> 500%	-2%	-36%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$1,013	\$0	\$0	\$0	-100%	n/a	n/a
	25191 Other Fiscal Services; Refund of Revenue	\$492	\$0	\$0	\$0	-100%	n/a	n/a
	25192 Other Fiscal Services; Petty Cash	\$0	\$40	\$128	\$41	n/a	3%	-68%
	25300 Printing, Publishing, and Duplicating Services	\$0	\$699	\$0	\$0	n/a	-100%	n/a
	25890 Other Technology Services	\$0	\$474	\$0	\$0	n/a	-100%	n/a
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$151,838	\$184,679	\$165,806	\$159,218	5%	-14%	-4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$1,151	\$485	\$30,354	\$11,090	> 500%	> 500%	-63%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$5,162	\$8,622	\$32,735	\$15,725	205%	82%	-52%
	26499 2007 Account Code - Other	\$0	\$70	\$383	\$815	n/a	> 500%	113%
	26700 Operation and Maintenance of Plant Services; Insurance	\$6,827	\$12,766	\$0	\$17,003	149%	33%	n/a
	27100 Student Transportation; Vehicle Operation	\$55,965	\$62,023	\$57,848	\$59,443	6%	-4%	3%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$18,124	\$30,387	\$37,430	\$41,821	131%	38%	12%
	27400 Student Transportation; Purchase of School Buses	\$47,927	\$0	\$24,000	\$4,500	-91%	n/a	-81%
	27500 Student Transportation; Insurance on Buses	\$7,596	\$1,788	\$0	\$0	-100%	-100%	n/a
	27700 Student Transportation; Contracted Transportation Services	\$697	\$0	\$0	\$0	-100%	n/a	n/a
	27900 Student Transportation; Other Student Transportation Services	\$953	\$0	\$0	\$0	-100%	n/a	n/a
	31100 Food Services Operations; Service Area Direction	\$0	\$8,540	\$16,193	\$16,695	n/a	95%	3%

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	31200 Food Services Operations; Food Preparation and Dispensing	\$28,608	\$18,526	\$13,569	\$13,564	-53%	-27%	0%
	31400 Food Services Operations; Food Purchases	\$22,639	\$19,355	\$25,216	\$27,003	19%	40%	7%
	33400 Athletic Coaches	\$0	\$4,545	\$0	\$0	n/a	-100%	n/a
	33930 Latch Key Kid Program	\$2,956	\$194	\$0	\$0	-100%	-100%	n/a
	33940 Child Care Services	\$0	\$0	\$76	\$12	n/a	n/a	-85%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$584	\$0	\$0	\$0	-100%	n/a	n/a
Overhead and Operational Total		\$352,533	\$353,193	\$403,738	\$366,930	4%	4%	-9%
Nonoperational								
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$0	\$461	\$0	n/a	n/a	-100%
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$5,028	\$3,406	\$0	n/a	-100%	-100%
	45100 Building Acquisition, Construction and Improvements	\$0	\$0	\$0	\$10,689	n/a	n/a	n/a
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$7,725	\$110	\$0	\$0	-100%	-100%	n/a
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$75,474	\$2,249	\$10,962	\$31,032	-59%	> 500%	183%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$0	\$0	\$0	\$1,446	n/a	n/a	n/a
Nonoperational Total		\$83,199	\$7,387	\$14,829	\$43,166	-48%	484%	191%
prorated								
	26492 2007 Account Code - Social Security	\$64,537	\$81,334	\$80,901	\$39,332	-39%	-52%	-51%
	26493 2007 Account Code - Workmen's Compensation	\$0	\$0	\$1,018	\$0	n/a	n/a	-100%
	26494 2007 Account Code - Group Insurance	\$75,679	\$61,558	\$4,119	\$3,204	-96%	-95%	-22%
	26496 2007 Account Code - Unemployment Compensation	\$0	\$298	\$1,779	\$0	n/a	-100%	-100%
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$13,943	\$49,894	\$36,980	n/a	165%	-26%
prorated Total		\$140,216	\$157,133	\$137,710	\$79,516	-43%	-49%	-42%

1006 Category	FY 1998	FY 2006	FY 2007	FY 2008	10 Year Increase	2 Year Increase	1 Year Increase	FY98 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp	FY08 % of Total Exp
Student Academic Achievement	\$1,156,589	\$1,476,530	\$1,418,098	\$1,348,489	17%	-9%	-5%	70.8%	73.5%	68.0%	70.4%
Student Instructional Support	\$25,652	\$157,175	\$232,705	\$149,826	484%	-5%	-36%	1.6%	7.8%	11.2%	7.8%
Overhead and Operational	\$367,844	\$368,510	\$419,689	\$373,941	2%	1%	-11%	22.5%	18.3%	20.1%	19.5%
Nonoperational	\$83,199	\$7,387	\$14,829	\$43,166	-48%	484%	191%	5.1%	.4%	.7%	2.3%
Grand Total	\$1,633,283	\$2,009,601	\$2,085,321	\$1,915,422	17%	-5%	-8%				

	FY1998	FY2006	FY2007	FY2008
Student Instructional Expenditures (Academic Achievement plus Support)	72.4%	81.3%	79.2%	78.2%